

2016-2017 BUDGET
NOTICE OF PUBLIC HEARING BEFORE CHEROKEE COUNTY COUNCIL

PURSUANT TO SECTION 4-9-130, CODE OF LAWS OF SOUTH CAROLINA, 1976, A PUBLIC HEARING WILL BE HELD BEFORE THE CHEROKEE COUNTY COUNCIL AT THE CHEROKEE COUNTY ADMINISTRATION BUILDING AT 110 RAILROAD AVENUNE, GAFFNEY, SC, ON MONDAY, JUNE 13, 2016, 5:00 P.M., FOR THE PURPOSE OF HEARING PROPONENTS AND OPPONENTS PRIOR TO FINAL ACTION ON THE FOLLOWING ISSUES:

PROPOSED ORDINANCES ADOPTING OPERATING BUDGET FOR THE PERIOD OF JULY 1, 2016, THRU JUNE 30, 2017, FOR THE CHEROKEE COUNTY GENERAL FUND, GRASSY POND FIRE DISTRICT, CHEROKEE CREEK FIRE DISTRICT, CORINTH FIRE DISTRICT, BUFFALO FIRE DISTRICT, CKC FIRE DISTRICT, ANTIOCH FIRE DISTRICT, THE GAFFNEY FIRE PROTECTION DISTRICT, GOUCHER/WHITE PLAINS FIRE DISTRICT AND DMW FIRE DISTRICT.

<u>COUNTY OPERATIONAL DEPARTMENTS:</u>	<u>FISCAL YEAR 2015-2016 APPROVED</u>	<u>FISCAL YEAR 2016-2017 PROPOSED</u>	<u>PERCENTAGE CHANGE</u>
Total General Fund Revenue & Expenditures	\$21,693,324	\$23,253,470	7.192%
Total Grassy Pond Fire District	\$ 214,580	\$ 197,500	(8.648%)
Total Cherokee Creek Fire District	\$ 193,150	\$ 275,650	42.713%
Total Corinth Fire District	\$ 128,475	\$ 128,475	0.000%
Total Buffalo Fire District	\$ 120,000	\$ 120,000	0.000%
Total CKC Fire District	\$ 122,500	\$ 128,500	4.898%
Total Antioch Fire District	\$ 108,000	\$ 108,000	0.000%
Total Gaffney Fire Protection	\$ 409,728	\$ 409,728	0.000%
Total Goucher/White Plains Fire District	N/A	\$ 132,210	-
Total DMW Fire District	N/A	\$ 91,710	-
TOTAL	<u>\$22,989,757</u>	<u>\$24,845,243</u>	<u>8.071%</u>

<u>MILLAGE REQUEST:</u>	<u>FYB 2015/16</u>	<u>FYB 2016/17</u>	<u>PERCENTAGE CHANGE</u>
CAPITAL PROJECT FUND-----	5.5	5.5	0.00%
GENERAL OPERATIONS -----	70.9	70.9	0.00%
LIBRARY -----	4.2	4.2	0.00%
RECREATION -----	3.4	3.4	0.00%
COUNTY BONDS -----	5.0	5.0	0.00%
SPARTANBURG TECHNICAL COLLEGE / CHEROKEE CAMPUS -----	<u>2.6</u>	<u>2.6</u>	<u>0.00%</u>
TOTAL	91.6	91.6	0.00%
GRASSY POND FIRE DISTRICT ----	8.0	8.0	0.00%
CHEROKEE CREEK FIRE DISTRICT --	12.0	18.0	50.00%
CORINTH FIRE DISTRICT -----	14.5	14.5	0.00%
BUFFALO FIRE DISTRICT -----	14.0	14.0	0.00%
CKC FIRE DISTRICT -----	13.0	13.0	0.00%
ANTIOCH FIRE DISTRICT -----	7.9	7.9	0.00%
GAFFNEY FIRE PROTECTION DISTRICT---	12.0	12.0	0.00%
GOUCHER/WHITE PLAINS FIRE DISTRICT	N/A	15.0	-
DMW DIRE DISTRICT-----	N/A	15.0	-

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HOLLAND BELUE, ACTING COUNTY ADMINISTRATOR
ANN BOGGS, FINANCE DIRECTOR