

Revenues		
Solid Waste Fee		5,629,032.00
	TRANSFER IN-GF	531,628.46
		\$ 6,160,660.46

Transfer In from General Fund Revenues are only revenues associated with Solid Waste Operations that offset the overall Solid Waste User Fee which is the other revenue to fund these Departments. These would be additional trash roll carts, business fees at C&D Landfill, Recycling Revenue for Waste Tires, E-Waste, etc.

Expenses	SOLID WASTE (COLLECTIONS, RECYCLING, POST-CLOSURE, C&D LANDFILL)	
		2026/2027 ADMIN APPROVED
100	SALARIES	1,931,173.64
102	OVERTIME	26,526.09
103	TEMP. EMPLOYEE	267,904.00
104	LONGEVITY SUPPLEMENT	-
107	TEMP. OVERTIME	-
214	SOCIAL SECURITY	148,123.21
216	RETIREMENT - SC	363,349.14
218	RETIREMENT - POLICE	
222	INSURANCE-WORKERS COMP	124,057.29
224	INSURANCE-MEDICAL	434,278.56
234	COVID SICK TIME	
	TOTAL SALARY	3,295,411.93
300	POSTAGE	3,825.00
301	SUPPLIES - OFFICE	2,150.00
304	SUPPLIES - VEHICLE	1,500.00
307	SUPPLIES - MEDICAL	1,150.00
311	SUPPLIES - JANITORIAL	2,900.00
315	EMPLOYEE APPRECIATION	5,200.00
319	SUPPLIES - WELDING	-
323	SUPPLIES - RECYCLING	3,000.00
324	GRAVEL EXPENSE	3,500.00
327	SUPPLIES - MISC CART PARTS	8,000.00

328	TOOLS, SMALL HAND	2,600.00
330	FUEL - GASOLINE	27,800.00
350	CONTINGENCY	-
332	FUEL - DIESEL	210,000.00
334	OIL/LUBRICANTS	2,000.00
336	TIRE & TUBES	118,000.00
337	TIRE DISPOSAL EXPENSE	75,000.00
338	SIGN EXPENSE	850.00
391	LEASE -COPIER	850.00
404	INSURANCE-BUILDING	4,862.81
406	INSURANCE-VEHICLE	67,899.36
408	INSURANCE-INLAND MARINE	28,293.97
442	REPAIRS - ACCIDENT DAMAGE	10,000.00
450	MAINTENANCE - VEHICLE	154,700.00
452	MAINTENANCE - BLDG	5,200.00
454	MAINTENANCE - HEAVY EQUIP	133,000.00
455	MAINTENANCE -EQUIPMENT	800.00
456	MAINTENANCE - RADIO	200.00
458	MAINTENACE - ROAD	2,500.00
460	MAINTENANCE - OFFICE EQUIP	600.00
462	MAINTENANCE - UNIFORM	58,136.00
464	MAINTENANCE - COMPUTER	1,000.00
468	MAINT - SOFTWARE	1,800.00
480	EROSION CONTROL	1,650.00
483	MAINTENACE-BAILER	25,000.00
501	PROPERTY DAMAGES	10,100.00
504	GROUNDS KEEPING	700.00
510	PRINTING/BINDING	100.00
515	SAFETY EQUIPMENT	29,450.00
529	CONTINGENCY	19,229.77
530	WELL MONITORING	100.00
565	ICE EXPENSE	2,000.00
566	TV DISPOSAL	15,000.00
568	YARD WASTE DISPOSAL	-
600	ADVERTISING	650.00
605	INTERNET SERVICE	750.00
608	TELEPHONE	4,600.00
615	TELEPHONE - MOBILE	8,050.00
616	TRAINING	3,000.00
620	CONTRACTED SERVICES	1,028,579.46
625	PEST CONTROL	1,100.00
650	UTILITIES	17,500.00
651	CONTRACTED SERVICES-TRASH DISPOSAL	7,500.00
667	RENTAL EQUIPMENT	10,000.00

745	CAPITAL ASSETS	-
746	CAPITAL ASSETS > \$5000	
760	GROUNDWATER ASSESSMENT	-
762	GROUNDWATER MONITORING	46,200.00
764	LANDFILL GAS MONITORING	4,000.00
766	LANDFILL MONITORING	3,500.00
768	STORMWATER MONITORING	6,000.00
770	CONDENSATE DISPOSAL	4,000.00
	TOTAL OPERATING	2,186,076.37
750	CAPITAL EQUIPMENT	679,172.16
	TOTAL CAPITAL	679,172.16
	GRAND TOTAL	6,160,660.46
		\$ 0.00

Capital		
SWC	LEASE-7 Trash Trucks @ 4 years	482,768.16
SWC	2808 Roll Carts	180,000.00
SWC	F250 Utility Body Cart Truck	16,404.00
SWC	Total Capital	\$ 679,172.16

Capital Expenditures from all other Solid Waste Departments (Recycling, Post-Closure Landfill Operations, and C&D Landfill Operations) are coming out of County's Capital Budget

10-520-95 SOLID WASTE COLLECTIONS

2026/2027
ADMIN APPROVED

100	SALARIES	\$1,159,011.21
102	OVERTIME	\$23,323.86
103	TEMP. EMPLOYEE	\$107,161.60
104	LONGEVITY SUPPLEMENT	
107	TEMP. OVERTIME	
214	SOCIAL SECURITY	\$89,236.55
216	RETIREMENT - SOUTH CAROLINA	\$219,441.45
218	RETIREMENT - POLICE	\$0.00
222	INSURANCE - WORKERS COMP	\$79,320.41
224	INSURANCE - MEDICAL	\$283,807.20
234	COVID SICK TIME	
	TOTAL SALARY	\$1,961,302.28
300	POSTAGE	\$3,000.00
301	SUPPLIES - OFFICE	\$1,200.00
304	SUPPLIES - VEHICLE	\$1,500.00
307	SUPPLIES - MEDICAL	\$1,000.00
311	SUPPLIES - JANITORIAL	\$1,500.00
314	SUPPLIES - PHOTO	
315	FOOD EXPENSE/EMPLOYEE APPRECIATION	\$2,000.00
319	SUPPLIES - WELDING	
327	SUPPLIES - MISC CART PARTS	\$8,000.00
328	TOOLS, SMALL HAND	\$1,200.00
330	FUEL - GASOLINE	\$12,000.00
332	FUEL - DIESEL	\$125,000.00
334	OIL/LUBRICANTS	
336	TIRE & TUBES	\$100,000.00
338	SIGN EXPENSE	
350	CONTINGENCY	\$19,229.77
391	LEASE -COPIER	\$200.00
392	LEASE - FAX	
404	INSURANCE - BUILDING	\$50.42
406	INSURANCE - VEHICLE	\$45,628.81
408	INSURANCE - INLAND MARINE	\$108.00
442	REPAIRS - ACCIDENT DAMAGE	\$10,000.00
450	MAINTENANCE - VEHICLE	\$140,000.00
452	MAINTENANCE - BUILDING	
454	MAINTENANCE - HEAVY EQUIPMENT	
455	MAINTENANCE -EQUIPMENT	
460	MAINTENANCE - OFFICE EQUIPMENT	\$500.00

462	MAINTENANCE - UNIFORM	\$37,076.00
464	MAINTENANCE - COMPUTER	\$100.00
468	MAINTENANCE - SOFTWARE	
501	PROPERTY DAMAGES	\$10,000.00
502	HURRICANE HELENE - STORM EXPENSES	
504	GROUNDS KEEPING	\$0.00
510	PRINTING & BINDING	
515	SAFETY EQUIPMENT	\$23,000.00
529	TRANSFER OUT	
565	ICE EXPENSE	\$2,000.00
600	ADVERTISING	\$450.00
605	INTERNET	
608	TELEPHONE	\$1,000.00
615	TELEPHONE - MOBILE	\$5,000.00
616	TRAINING	\$2,000.00
620	CONTRACTED SERVICES	\$1,026,079.46
745	CAPITAL ASSETS < \$5,000	
746	CAPITAL ASSETS	
	TOTAL OPERATING	\$1,578,822.46
	GRAND TOTAL	\$3,540,124.74
	CAPITAL	\$679,172.16
	TOTAL SWC EXPENSES	\$4,219,296.90
	WITHIN SOLID WASTE USER FEE	

	10-520-125 RECYCLING	
		2026/2027
		ADMIN APPROVED
100	SALARIES	\$479,630.17
102	OVERTIME	\$3,202.23
103	TEMP. EMPLOYEE	\$160,742.40
104	LONGEVITY SUPPLEMENT	
107	TEMP OVERTIME	\$0.00
214	SOCIAL SECURITY	\$36,936.68
216	RETIREMENT - SOUTH CAROLINA	\$89,613.70
222	INSURANCE - WORKERS COMP	\$32,533.11
224	INSURANCE - MEDICAL	\$80,308.80
	TOTAL SALARY	\$882,967.09
300	POSTAGE	\$25.00
301	SUPPLIES - OFFICE	\$300.00
307	SUPPLIES - MEDICAL	\$100.00
311	SUPPLIES - JANITORIAL	\$1,000.00
315	FOOD/DRINK EXPENSE/EMPLOYEE APPRECIATION	\$2,000.00
319	SUPPLIES - WELDING	
323	SUPPLIES - RECYCLING	\$3,000.00
328	TOOLS - SMALL HAND	\$400.00
330	FUEL - GASOLINE	\$8,000.00
332	FUEL - DIESEL	\$35,000.00
334	OIL/LUBRICANTS	\$1,000.00
336	TIRE & TUBES	\$15,000.00
337	TIRE DISPOSAL EXPENSE	\$75,000.00
338	SIGN EXPENSE	\$250.00
391	LEASE - COPIER	\$350.00
404	INSURANCE-BUILDING	\$2,068.96
406	INSURANCE - VEHICLE	\$15,046.08
408	INSURANCE-INLAND MARINE	\$5,032.50
450	MAINTENANCE - VEHICLE	\$9,500.00
452	MAINTENANCE - BUILDING	\$3,000.00
454	MAINTENANCE - HEAVY EQUIPMENT	\$30,000.00
455	MAINTENANCE - EQUIPMENT	\$800.00
456	MAINTENANCE - RADIO	
460	MAINTENANCE - OFFICE EQUIPMENT	\$100.00
462	MAINTENANCE - UNIFORM	\$13,208.00
464	MAINTENANCE - COMPUTER	\$300.00
483	MAINTENANCE - BAILER	\$25,000.00
501	PROPERTY DAMAGES	\$100.00
502	HURRICANE HELENE - STORM EXPENSES	

504	GROUNDS KEEPING	\$300.00
510	PRINTING & BINDING	\$100.00
515	SAFETY EQUIPMENT	\$4,400.00
566	TV DISPOSAL	\$15,000.00
600	ADVERTISING	\$200.00
605	INTERNET	\$300.00
608	TELEPHONE	\$600.00
610	RENT	
615	TELEPHONE - MOBILE	\$1,700.00
616	TRAVEL/TRAINING	
620	CONTRACTED SERVICES	
625	PEST CONTROL	\$500.00
650	UTILITIES	\$9,000.00
651	CONTRACTED SERVICES - TRASH DISPOSAL	\$7,500.00
745	CAPITAL ASSETS < \$5,000	
	TOTAL OPERATING	\$285,180.54
	GRAND TOTAL	\$1,168,147.63
	CAPITAL FUNDED BY COUNTY CAPITAL FUND (NOT SOLID WASTE USER FEE)	\$140,641.00

	10-520-120 LANDFILL - POST CLOSURE	
		2026/2027
		ADMIN APPROVED
100	SALARIES	\$45,353.54
102	OVERTIME	
103	TEMP. EMPLOYEE	
104	LONGEVITY	
107	TEMP. OVERTIME	
214	SOCIAL SECURITY	\$3,469.55
216	RETIREMENT - SOUTH CAROLINA	\$8,417.62
222	INSURANCE - WORKERS COMP	\$1,699.77
224	INSURANCE - MEDICAL	\$8,030.88
	TOTAL SALARY	\$66,971.36
300	POSTAGE	\$200.00
301	SUPPLIES - OFFICE	\$150.00
311	SUPPLIES - JANITORIAL	
328	TOOLS - SMALL HAND	\$500.00
330	FUEL - GASOLINE	\$2,300.00
332	FUEL - DIESEL	
334	OIL/LUBRICANTS	
336	TIRES/TUBES	\$1,000.00
338	SIGN EXPENSE	\$100.00
340	DUES & SUBSCRIPTIONS	
404	INSURANCE-BUILDING	
406	INSURANCE - VEHICLE	\$1,126.18
442	REPAIRS - ACCIDENT DAMAGE	
450	MAINTENANCE - VEHICLE	\$1,200.00
452	MAINTENANCE - BLDG	\$200.00
454	MAINTENANCE - HEAVY EQUIPMENT	\$3,000.00
464	MAINTENANCE - COMPUTER	\$100.00
480	EROSION CONTROL	\$150.00
501	PROPERTY DAMAGES	
502	HURRICANE HELENE - STORM EXPENSE	
515	SAFETY EQUIPMENT	\$50.00
520	MEDICAL EXPENSE	
530	WELL MONITORING	\$100.00
608	TELEPHONE	\$1,500.00
615	TELEPHONE - MOBILE	\$550.00
616	TRAVEL/TRAINING	
620	CONTRACTED SERVICES	
650	UTILITIES	\$4,500.00
745	CAPITAL ASSETS < \$5,000	

760	GROUNDWATER ASSESSMENT	
762	GROUNDWATER MONITORING	\$37,200.00
764	LANDFILL GAS MONITORING	\$4,000.00
766	LANDFILL MONITORING	\$3,500.00
770	CONDENSATE DISPOSAL	\$4,000.00
	TOTAL OPERATING	\$65,426.18
	GRAND TOTAL	\$132,397.54
	CAPITAL FUNDED BY COUNTY CAPITAL FUND (NOT SOLID WASTE USER FEE)	\$103,135.69

C&D LANDFILL OPERATIONS		
		2026/2027
		ADMIN APPROVED
100	SALARIES	\$247,178.72
102	OVERTIME PAY	
103	TEMP. EMPLOYEE	\$0.00
104	LONGEVITY SUPPLEMENT	
107	TEMP. OVERTIME	
214	SOCIAL SECURITY	\$18,480.43
216	RETIREMENT - SOUTH CAROLINA	\$45,876.37
222	INSURANCE - WORKERS COMP	\$10,504.00
224	INSURANCE - MEDICAL	\$62,131.68
	TOTAL SALARY	\$384,171.20
300	POSTAGE	\$600.00
301	SUPPLIES - OFFICE	\$500.00
307	SUPPLIES - MEDICAL	\$50.00
311	SUPPLIES - JANITORIAL	\$400.00
315	FOOD/DRINK EXPENSE/EMPLOYEE APPRECIATION	\$1,200.00
319	SUPPLIES - WELDING	
322	PIPE EXPENSE	
324	GRAVEL EXPENSE	\$3,500.00
328	TOOLS - SMALL HAND	\$500.00
330	FUEL - GASOLINE	\$5,500.00
332	FUEL - DIESEL	\$50,000.00
334	OIL/LUBRICANTS	\$1,000.00
336	TIRE & TUBES	\$2,000.00
338	SIGN EXPENSE	\$500.00
340	DUES - ASSOCIATION	
374	SECURITY EXPENSE	
391	LEASE - COPIER	\$300.00
404	INSURANCE-BUILDING	\$2,743.43
406	INSURANCE - VEHICLE	\$6,098.29
408	INSURANCE-INLAND MARINE	\$23,153.47
442	REPAIRS - ACCIDENT DAMAGE	
450	MAINTENANCE - VEHICLE	\$4,000.00
452	MAINTENANCE - BUILDING	\$2,000.00
454	MAINTENANCE - HEAVY EQUIPMENT	\$100,000.00
456	MAINTENANCE-RADIO	\$200.00
458	MAINTENANCE - ROAD	\$2,500.00
462	MAINTENANCE - UNIFORM	\$7,852.00
464	MAINTENANCE - COMPUTER	\$500.00
468	MAINTENANCE -SOFTWARE	\$1,800.00

480	EROSION CONTROL	\$1,500.00
502	HURRICANE HELEN - STORM EXPENSE	
504	GROUNDS KEEPING	\$400.00
510	PRINTING & BINDING	
515	SAFETY EQUIPMENT	\$2,000.00
568	YARD WASTE DISPOSAL	\$0.00
569	ASPHALT / CONCRETE GRINDING	
605	INTERNET	\$450.00
608	TELEPHONE	\$1,500.00
615	TELEPHONE - MOBILE	\$800.00
616	TRAVEL/TRAINING	\$1,000.00
620	CONTRACTED SERVICES	\$2,500.00
625	PEST CONTROL	\$600.00
650	UTILITIES	\$4,000.00
666	PORTA-PRIVY	
667	RENTAL EQUIPMENT	\$10,000.00
762	GROUNDWATER MONITORING	\$9,000.00
768	STORMWATER MONITORING	\$6,000.00
774	LANDFILL CONSTRUCTION	
745	CAPITAL ASSETS	
	TOTAL OPERATING	\$256,647.19
	GRAND TOTAL	\$640,818.39
	CAPITAL FUNDED BY COUNTY CAPITAL FUND (NOT SOLID WASTE USER FEE)	\$124,438.99

SOLID WASTE USER FEE SUMMARY

SOLID WASTE COLLECTIONS	\$4,219,296.90
C&D LANDFILL	\$640,818.39
MSW POST - CLOSURE LANDFILL	\$132,397.54
RECYCLING	\$1,168,147.63
TOTAL	\$6,160,660.46
REVENUES (FEES FOR SOLID WASTE OPERATIONS ONLY)	\$531,628.46
USER FEE REVENUE	\$5,629,032.00
TOTAL REVENUE	\$6,160,660.46
BALANCE	\$0.00
BASED ON 25,356 HOUSEHOLDS	
AMOUNT TO BE PAID RESIDENT ANNUALLY	\$222.00
AMOUNT TO BE PAID BY RESIDENT (MONTHLY BREAKDOWN)	\$18.50